

Nebraska State Government - Total ARRA Expenditures - As of March 31, 2012

Category	Prime Sub-Category	State Agency	ARRA Program	State Allocation	Current Authorization (1)	Expenditures
Infrastructure	Community Development	Agriculture	2008 Aquaculture Grant Program (AGP)	25,536	25,536	25,536
		Economic Development	Community Development Block Grant	5,142,546	3,350,189	3,304,068
	Education	Colleges and Universities	Eppley Biomedical Research Facility (4) Nanoscience Metrology Facility (4)	8,000,000 6,904,993	8,000,000 6,904,993	 5,933,770
	Energy	State Energy Office	Energy Assurance Planning	363,635	363,635	303,158
			Energy Efficiency and Conservation Block Grant	9,593,500	9,593,500	5,650,237
			Energy Star Rebates	1,711,000	1,711,000	1,711,000
			State Energy Program (SEP)	30,910,000	30,910,000	24,715,000
			Weatherization Assistance Program (WAP)	41,644,458	41,644,458	32,004,976
	Environment	Environmental Quality	Leaking Underground Storage Tank Fund Program State Clean Diesel Grant Program	2,270,000 1,730,000	2,270,000 1,730,000	2,269,999 1,694,090
		Game & Parks	Resource Assessment	100,000	100,000	50,934
	Government Facilities	Military	Military Construction - Army National Guard	6,487,000	6,487,000	5,955,397
	Technology	Library Commission	Broadband Technologies Opportunity Grant	2,416,403	2,416,403	1,502,108
		Public Service Commission	Broadband Mapping	5,662,785	5,662,785	2,037,348
	Transportation	Aeronautics	Grants-in-Aid for Airports	15,361,837	2,181,754	2,060,012
		Roads	Highway Infrastructure Investment	228,521,601	228,521,601	216,594,022
			Transit Capital Assistance	23,790,610	9,811,054	2,820,173
			Transportation Enhancement	7,107,274	7,067,678	2,902,340
Water	Environmental Quality	Clean Water State Revolving Fund (CWSRF)	20,247,500	20,247,500	20,240,499	
		Drinking Water State Revolving Fund (DWSRF)	19,500,000	19,500,000	19,057,539	
Infrastructure Total				437,490,678	408,499,086	350,832,207
Services	Education	Arts Council	Promotion of the Arts	295,800	295,800	295,800
		Blind & Visually Impaired	Rehabilitation for the Blind & Visually Impaired	695,201	695,201	695,201
		Colleges and Universities	Eppley Research Institute (4)	101,371	101,371	101,371
			Equipment to Enhance Training for Health Professionals	299,514	299,514	298,987
			Federal Work-Study (2)	1,279,003		
			Miscellaneous Research Grants (4)	10,805,381	10,642,071	9,966,348
			National Institute of Health Grants (4)	23,553,117	23,549,895	14,673,250
			Nurse Faculty Loan Program	9,242	9,242	9,242
			Pell Grants (2)	73,000,000		
		Education	Education for Disadvantaged Children (Title I)	62,580,702	47,808,954	47,200,852
			Education for Homeless Children	228,080	228,080	228,080
			Head Start Early Childhood System	500,000	500,000	126,963
			School Improvement (Administration)	17,437,306	14,771,748	3,345,735
			School Lunch Equipment	532,209	531,027	531,027
			Special Education - Individuals with Disabilities	79,945,053	79,945,053	79,727,457
			Technology Enhancement	3,209,375	3,209,375	3,116,139
			Vocational Rehabilitation	2,910,557	2,910,557	2,910,425
	Health/Human Services	Administrative Services	Health Info Exchange	6,837,180	6,837,180	4,980,027
		Health & Human Services	Ambulatory Surg Center Healthcare-Assoc Infection Prevention Initiative	60,866	60,866	54,564
			AmeriCorps	413,345	413,345	386,389
Child Care and Development Block Grant			11,799,352	11,799,352	11,799,352	
Child Support Enforcement			11,210,189	11,210,189	10,737,233	
Chronic Disease Prevention & Health Promotion	534,756	534,756	525,074			

Nebraska State Government - Total ARRA Expenditures - As of March 31, 2012

Category	Prime Sub-Category	State Agency	ARRA Program	State Allocation	Current Authorization (1)	Expenditures
Services	Health/Human Services	Health & Human Services	Community Service Employment for Older Americans	182,015	182,015	180,324
			Community Services Block Grant (CSBG)	6,969,553	6,969,553	6,969,553
			DPHP Behavioral Risk Surveillance	173,782	173,782	56,079
			Elderly Nutrition	562,321	562,321	562,321
			Epidemiology & Laboratory Capacity for Infectious Diseases	200,002	200,002	200,002
			Health Information Technology	1,542,700	1,542,700	1,268,907
			Healthy Child Care & Smoke Free Housing	478,336	478,336	437,482
			Homelessness Prevention Fund	7,871,874	5,128,578	4,618,209
			Immunization (3)	1,089,875		
			Immunization (Administration)	547,143	547,143	530,002
			Medicaid (DSH)	2,104,453	2,104,453	
			Nebraska Living Well	200,000	200,000	185,334
			Primary Care Offices	234,610	234,610	68,170
			Qualifying Individual Program	2,777,050	2,049,996	2,049,996
			Supplemental Nutritional Assistance Program (Administration)	893,799	893,799	893,799
			Supplemental Nutritional Assistance Program (Food Stamps) (3)	83,000,000		
			TANF Emergency Funds (4)	16,151,108	16,151,108	16,151,108
			The Emergency Food Assistance Program (Administration)	329,045	329,045	329,045
			The Emergency Food Assistance Program (TEFAP) (3)	443,264		
			Women Infants & Children Technical Assistance	182,700	182,700	127,517
	Labor	Labor	Emergency Unemployment Compensation (3)	73,937,245	1,606,229	1,606,229
			Energy Sector Job Training	4,839,511	4,839,511	1,888,710
			Job Training - WIA/Wagner Peyser Act	10,826,675	10,826,675	9,658,877
			Labor Market Improvement Sub-Grant	539,587	539,587	539,587
			UI Modernization (3)	46,700,000		
			Unemployment \$25 Per Week Increase (3)	30,309,478	132,717	114,115
			Unemployment Insurance Administration	3,116,126	3,116,126	1,251,632
	Law Enforcement	Attorney General	Rural Crime Prevention	696,907	696,907	653,692
		Crime Commission	Edward Byrne Justice Assistance Grants (JAG)	13,124,666	8,238,012	5,172,775
			Victims of Crime Act Grants (VOCA)	633,663	633,663	568,085
			Violence Against Women Act Grants (VAWA)	1,608,594	1,217,180	1,077,176
		State Patrol	Internet Crimes against Children Grants (ICAC)	481,092	481,092	481,092
	Rural Crime Prevention		781,934	781,934	666,447	
	Services Total				621,766,707	287,393,351
Stabilization	FMAP	Health & Human Services	Foster Care/Adoption Assistance (FMAP)	4,928,334	4,678,233	4,654,400
			Medicaid (FMAP)	344,754,278	330,908,334	329,888,741
	Government Services	Correctional Services	State Fiscal Stabilization Fund - Government Services	52,053,764	52,053,764	52,053,764
		SFSF Education	Education	State Fiscal Stabilization Fund - Education	233,955,926	233,955,926
Stabilization Total				635,692,302	621,596,257	620,552,638
Grand Total				1,694,949,687	1,317,488,694	1,221,400,627

(1) If current ARRA funding authorizations are less than the state allocations, additional authorizations are scheduled in FY 2011 - 2012.

(2) This college grant program is not readily reconcilable in the state accounting system, EnterpriseOne.

(3) Except for an agency's administrative costs, this program either spends federal funds directly or dispenses goods or services in lieu of funds. It is not reconcilable in the state accounting system.

(4) Only awards to state institutions are included for this program, although there may be direct federal awards to political subdivisions and private recipients which are not reported to state government.